

Triunfo Announces its Operational Data for March 2015

São Paulo, April 13, 2015 - Triunfo Participações e Investimentos S.A. (TPIS3), one of the Brazilian companies with the strongest presence in the infrastructure sector, announces its operational data.

Highways Segment

In the first three months of 2015, vehicle equivalent traffic reached 28.2 million, down 5.5% from the same period in 2014. Our concessionaries Concer, Concepa, Econorte and Transbrasiliana recorded traffic decrease of 14.7%, 0.4%, 4.4% and 3.2%, respectively

The decline at Concer was already expected and reflects the shifting of the toll plaza from km 104 to km 102. This loss has already been partially compensated through the toll increase approved in August 2014, which came to 12.5%, of which 5.29% was related to the loss and 6.52% to the IPCA inflation index. The compensation for the second half of the loss of traffic will be made starting on August 2015, at the next tariff review.

Traffic on Highways (Equivalent Vehicles)			
	3M14	3M15	Δ
Concer ('000)	8,150	6,955	-14.7%
Concepa ('000)	11,225	11,177	-0.4%
Econorte ('000)	3,834	3,664	-4.4%
Transbrasiliana ('000)	6,587	6,376	-3.2%
Total Equivalent Traffic ('000)	29,796	28,172	-5.5%

Port Segment

In three months of 2015, container handling fell 9.5% from the same period in 2014 to reach 147,680 TEUs.

Containers Handled (TEUs)			
	3M14	3M15	Δ
Portonave	163,158	147,680	-9.5%



Power Generation Segment

In three months of 2015, physical guarantee sold by Rio Verde to Votener was 50,443 MWh, while physical guarantee sold by Rio Canoas was 61,826 MWh, of which 45,954 MWh (70%) to the regulated market and 15,872 MWh (30%) to the free market.

Regarding additional sales, in March, Triunfo Negócios de Energia (TNE) made an advance sale of the annual physical guarantee of Rio Canoas of 51,967 MWh.

Power Generation Data (MWh)		
	March-15	3M15
Physical Guarantee Sold (MWh)	112,269	326,093
Rio Verde - Votener	50,443	146,515
Rio Canoas - Regulated Contracting Environment (70%)	45,954	131,443
Rio Canoas - Free Contracting Environment (30%)	15,872	48,135
Additional Sales (MWh) – Free Contracting Environment	51,967	148,908
Total of Sold Energy (MWh)	164,236	475,001

Airport Segment

In three months of 2015, 33,186 aircraft, carrying 2,706 passengers and 46,666 tons of cargo, passed through the Viracopos Airport.

Performance of Viracopos Airport			
	3M14	3M15	Δ
Aircraft ('000)	32,510	33,186	2.1%
Total Passengers (million)	2,450	2,706	10.5%
Total Cargo ('000 tons)	52,683	46,666	-11.4%

For further information, please contact our IR team.

About Triunfo

Triunfo Participações e Investimentos S.A. (TPIS3) is one of Brazil's leading infrastructure companies, with a strong presence in concessions in the highway, port and airport administration and power generation. Listed since 2007 on the Novo Mercado, the segment of the BM&FBovespa with the highest corporate governance standards, Triunfo bases its growth strategy on diversifying its portfolio through carefully structured projects focused on creating value for its shareholders.

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