



Triunfo
PARTICIPAÇÕES E INVESTIMENTOS

Triunfo Announces its Operational Data for May 2015

São Paulo, June 12, 2015 - Triunfo Participações e Investimentos S.A. (TPIS3), one of the Brazilian companies with the strongest presence in the infrastructure sector, announces its operational data.

Highways Segment

In the first five months of 2015, vehicle equivalent traffic reached 45.3 million, down 6.8% from the same period in 2014. Our concessionaries Concer, Concepa, Econorte and Transbrasiliana recorded traffic decrease of -15.8%, -1.7%, -4.7% and -4.8%, respectively. Note that all the concessions were negatively impacted by the economic slowdown and by trucker's strike in February 2015.

The decline at Concer was already expected and reflects the shifting of the toll plaza from km 104 to km 102. This loss has already been partially compensated through the toll increase approved in August 2014, which came to 12.5%, of which 5.29% was related to the loss and 6.52% to the IPCA inflation index. The compensation for the second half of the loss of traffic will be made starting on August 2015, at the next tariff review.

Traffic on Highways (Equivalent Vehicles)			
	5M14	5M15	Δ
Concer ('000)	13,666	11,514	-15.8%
Concepa ('000)	17,357	17,061	-1.7%
Econorte ('000)	6,397	6,094	-4.7%
Transbrasiliana ('000)	11,155	10,616	-4.8%
Total Equivalent Traffic ('000)	48,575	45,285	-6.8%

Port Segment

In five months of 2015, container handling fell 11.1% from the same period in 2014 to reach 250,187 TEUs. Note that the result was impacted, among other factors, by the Navegantes truckers strike on the first half of April 2015, which lasted 8 days.

Containers Handled (TEUs)			
	5M14	5M15	Δ
Portonave	281,577	250,187	-11.1%





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Power Generation Segment

In May of 2015, physical guarantee sold by Rio Verde to Votoner was 50,443 MWh, while physical guarantee sold by Rio Canoas was 92,818 MWh, of which 42,375 MWh (70%) was sold to the regulated market and 1,488 MWh (30%) to the free market. Rio Canoas has already sold 100% of the energy available for 2015 and 2016, 70% of which was sold through the PPA at the time of the auction and the remaining 30%, allocated to the free contracting environment.

Power Generation Data (MWh)		
	May-15	5M15
Physical Guarantee Sold (MWh)	94,306	513,789
Rio Verde - Votoner	50,443	245,775
Rio Canoas - Regulated Contracting Environment (70%)	42,375	216,951
Rio Canoas - Free Contracting Environment (30%)	1,488	51,063
Additional Sales (MWh) – Free Contracting Environment	-	148,908
Total of Sold Energy (MWh)	94,306	662,697

Airport Segment

In four months of 2015, 43,490 aircraft, carrying 3,554 passengers and 62,285 tons of cargo, passed through the Viracopos Airport. The decrease in cargo volume is offset on the results by actions taken to focus on high value-added cargo, improve infrastructure (expansion of cold storage chambers), reduce average cargo clearance time, among others.

Performance of Viracopos Airport			
	5M14	5M15	Δ
Aircraft ('000)	53,686	53,904	0.4%
Total Passengers (million)	4,038	4,382	8.5%
Total Cargo ('000 tons)	91,614	77,492	-15.4%

For further information, please contact our IR team.

About Triunfo

Triunfo Participações e Investimentos S.A. (TPIS3) is one of Brazil's leading infrastructure companies, with a strong presence in concessions in the highway, port and airport administration and power generation. Listed since 2007 on the Novo Mercado, the segment of the BM&FBovespa with the highest corporate governance standards, Triunfo bases its growth strategy on diversifying its portfolio through carefully structured projects focused on creating value for its shareholders.

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